

**AN ORDINANCE BY  
PUBLIC SAFETY AND LEGAL ADMINISTRATION COMMITTEE**

**AN ORDINANCE AMENDING THE 2009 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENTS OF POLICE, FIRE RESCUE, AND WATERSHED MANAGEMENT, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF FOUR-MILLION, TWO-HUNDRED EIGHT THOUSAND, NINE-HUNDRED NINETY-NINE DOLLARS AND SIXTEEN CENTS (\$4,208,999.16), FROM THE UNITED STATES DEPARTMENT OF HOMELAND SECURITY (DHS), OFFICE FOR DOMESTIC PREPAREDNESS (ODP), URBAN AREAS SECURITY INITIATIVE (UASI), TO AID THE CITY OF ATLANTA'S ONGOING EFFORTS TO PROTECT ITSELF FROM TERRORIST ATTACKS; AND FOR OTHER PURPOSES.**

**WHEREAS**, the United States Department of Homeland Security (DHS), Office for Domestic Preparedness (ODP), Urban Areas Security Initiative (UASI) provides state and local governments with the vital funding they require to participate in the national effort to combat terrorism; and

**WHEREAS**, UASI provides funding directly to selected jurisdictions to address the unique equipment, training, planning and exercise needs of large high threat urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism; and

**WHEREAS**, the City of Atlanta ("City") has been awarded a UASI Grant (2007 UASI grant) in the amount of four-million, two-hundred eight thousand, nine-hundred ninety-nine dollars and sixteen cents (\$4,208,999.16); and

**WHEREAS**, this grant does not require a local match; and

**WHEREAS**, ordinance 08-O-2227, adopted by Council on 1 December 2008 and approved on 10 December 2008 approved an amendment to the 2008 Intergovernmental Grant Fund to anticipate and appropriate the 2007 UASI grant funds; and

**WHEREAS**, a project number provided for 08-O-2227 by the Department of Finance was incorrect and therefore must be amended.

**THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, as follows:**

**SECTION 1:** That ordinance 08-O-2227 is hereby rescinded.

**SECTION 2:** That the 2009 (Intergovernmental Grant Fund) Budget, Department of Police is hereby amended as follows:

	<b><u>ADD TO APD ANTICIPATIONS</u></b>	
2501	Intergovernmental Grant Fund/	
240101	APD Chief of Police	
3311500	Fed-Indirect-(OC) Pass Through from State-Grants	\$1,822,525.80
1320000	Chief Executive	
24210352	UASI - APD 2007	
2501xxxxx	UASI Grant - 2007	
	<b>TOTAL</b>	<b>\$1,822,525.80</b>

	<b><u>ADD TO APD APPROPRIATIONS</u></b>	
24210352	UASI - APD 2007	
101	CBRNE	
102	Operations	
103	LE Operations	
104	InterOps	
2501xxxxx	UASI Grant - 2007	
5113000	Overtime	\$200,000.00
52xxxxx	Purchased/Contracted Services	\$495,265.80
53xxxxx	Supplies	\$927,260.00
54xxxxx	Equipment (\$5,000+)	\$200,000.00
City of Atlanta	Organization	
	<b>TOTAL</b>	<b>\$1,822,525.80</b>

**SECTION 2:** That the 2009 (Intergovernmental Grant Fund) Budget, Department of Fire Rescue is hereby amended as follows:

	<b><u>ADD TO AFR ANTICIPATIONS</u></b>	
2501	Intergovernmental Grant Fund	
230101	AFR Chief of Fire & Rescue	
3311500	Fed-Indirect-(OC) Pass Through from State-Grants	\$2,213,909.36
1320000	Chief Executive	
23210353	UASI – AFR 2007	
2501xxxxx	UASI Grant – 2007	
	<b>TOTAL</b>	<b>\$2,213,909.36</b>

	<b><u>ADD TO AFR APPROPRIATIONS</u></b>	
23210353	UASI – AFR 2007	
101	ACERT	
102	CBRNE	
103	NIMS	
2501xxxxx	UASI Grant - 2007	
52xxxxx	Purchased/Contracted Services	\$91,650.00
53xxxxx	Supplies	\$2,085,579.88
54xxxxx	Equipment (\$5,000+)	\$36,679.48
City of Atlanta	Organization	
	<b>TOTAL</b>	<b>\$2,213,909.36</b>

**SECTION 3:** That the 2009 (Intergovernmental Grant Fund) Budget, Department of Watershed Management is hereby amended as follows:

	<b><u>ADD TO WATERSHED ANTICIPATIONS</u></b>	
2501	Intergovernmental Grant Fund/	
170101	DWM Commissioner of Watershed Management	
3311500	Fed-Indirect-(OC) Pass Through from State-Grants	\$172,564.00
1320000	Chief Executive	
17210388	USAI- DWM 2007	
2501xxxxx	UASI Grant – 2007	
	<b>TOTAL</b>	<b>\$172,564.00</b>

	<b><u>ADD TO WATERSHED APPROPRIATIONS</u></b>	
17210388	USAI- DWM 2007	
101	NIPP	
2501xxxxx	UASI Grant - 2007	
53xxxxx	Supplies	\$172,564.00
City of Atlanta	Organization	
	Appropriations	\$172,564.00
	<b>TOTAL</b>	<b>\$172,564.00</b>

**SECTION 4:** That this grant from UASI requires no matching funds.

**SECTION 5:** That all ordinances and parts of ordinances in conflict herewith are hereby waived to the extent of the conflict.

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Legislative Counsel (Signature): Investigator Kurt Braunsroth

Contact Number: (404) 853-4266

Originating Department: Department of Police

Committee(s) of Purview: Public Safety and Legal Administration

Council Deadline: 15 January 2009

Anticipated Committee Meeting Date(s): 27-28 January 2009

Anticipated Full Council Date: 2 February 2009

Commissioner Signature: D. P. L. Turner

Chief Procurement Officer Signature: \_\_\_\_\_

**CAPTION**

**AN ORDINANCE AMENDING THE 2009 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENTS OF POLICE, FIRE RESCUE, AND WATERSHED MANAGEMENT, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF FOUR-MILLION, TWO-HUNDRED EIGHT THOUSAND, NINE-HUNDRED NINETY-NINE DOLLARS AND SIXTEEN CENTS (\$4,208,999.16), FROM THE UNITED STATES DEPARTMENT OF HOMELAND SECURITY (DHS), OFFICE FOR DOMESTIC PREPAREDNESS (ODP), URBAN AREAS SECURITY INITIATIVE (UASI), TO AID THE CITY OF ATLANTA'S ONGOING EFFORTS TO PROTECT ITSELF FROM TERRORIST ATTACKS; AND FOR OTHER PURPOSES.**

FINANCIAL IMPACT (if any)

Mayor's Staff Only \_\_\_\_\_

Received by CPO: \_\_\_\_\_ Received by LC from CPO: \_\_\_\_\_

(date)

(date)

Received by Mayor's Office: 1/13/09 AUC Reviewed by: AUC 1/14/09

(date)

(date)

Submitted to Council: \_\_\_\_\_

(date)